

**RURAL MUNICIPALITY OF OAKVIEW**  
**BY-LAW NO. 2025-4**

BEING A BY-LAW to establish Mill Rates for the year 2025

WHEREAS the Council of the Rural Municipality of Oakview has by resolution adopted a Financial Plan containing estimates of the 2025 operating requirements of the Municipality in accordance with the provisions of Section 162 of the *Municipal Act*, which estimates are attached hereto as Schedule "A" and form part of this By-law;

AND WHEREAS subsection 304(1) of the *Municipal Act*, provides that a council must by by-law:

- (a) set a rate or rates of tax sufficient to raise
  - (i) the revenue to be raised by property taxes as set out in the operating budget, and
  - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
  - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Municipal Assessment Act* to that tax, and
  - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special service, in accordance with the local improvement or special services by-law; and
- (c) set a due date for payment of the taxes.

AND WHEREAS the assessed value of the whole rateable property within the Municipality of Oakview according to the latest revised assessment roll is:

TAXABLE:	310,700,390
GRANT IN LIEU:	882,980
TOTAL:	211,583,370

NOW THEREFORE the Council of the Rural Municipality of Oakview in open session assembled enacts as follows:

ESTIMATES

- 1 THAT the estimates of the Municipality of Oakview of all sums required for the lawful purposes of the corporation for the year 2025 as set forth in Schedule "A" hereto attached and identified by the signatures of the Reeve and the Chief Administrative Officer, are hereby approved, and adopted.

EDUCATION SUPPORT PURPOSES

- 2 THAT the following rates are levied for the year 2025 upon the assessed value of all the rateable property in the Municipality respectively liable therefore, according to the latest revised assessment roll of the Municipality:

- 2(1) The following rates of so many mills on the dollar, levied under the Public Schools Act for the Education Support levy for the respective School Divisions within the Municipality, as shown on Schedule "A", be levied:

SCHOOL DIVISION	EDUCATION SUPPORT LEVY
Rolling River S.D.	7.117
Park West S.D.	7.117

- 2(2) The following rates of so many mills on the dollar, levied under the Public Schools Act for the Special Levy requirements for the respective School Divisions within the Municipality as shown on Schedule "A", be levied:

SCHOOL DIVISION	SPECIAL LEVY RATE
Rolling River S.D.	9.900
Park West S.D.	7.933

MUNICIPAL PURPOSES

- 3(1) THAT a general rate of 5.800 MILLS on the dollar, made up of the rates specified in Schedule "A", be and is hereby levied for the year 2025 upon the assessed value of all the rateable property in the Municipality liable therefore according to the latest revised general and personal property assessment rolls thereof, to provide for the amount estimated as required for the general controllable purposes of the Corporation, being:

Health General Government Services, Protective Services, Transportation Services, Environmental Services, Public Health and Welfare Services, Environmental Development Services, Economic Development Services, Recreation and Cultural Services and Fiscal Services.

- 3(2) THAT a rate of 6.500 mills on the dollar in the rural areas of Ward 2 and Ward 3 to provide for the cost of operating in the rural areas for the year 2025 to be levied on all ratable property in Ward 2 and Ward 3 in the Rural Municipality of Oakview.
- 3(3) THAT a rate of 11.837 mills on the dollar in Oak River to provide for the cost of operating the Local Urban District of Oak River for the year 2025 to be levied on all ratable property of the Local Urban District of Oak River.
- 3(4) THAT a rate of 7.9672 mills on the dollar in Rapid City to provide for the cost of operating the Local Urban District of Rapid City for the year 2025 to be levied on all ratable property of the Local Urban District of Rapid City.
- 3(5) THAT a flat rate of \$120.00 to be levied on all places of residence and businesses within the area of the L.U.D. of Oak River to cover the cost of garbage collection in 2025 as authorized by By-Law No. 2025-2.
- 3(6) THAT a flat rate of \$120.00 on all places of residence and businesses within the area of the L.U.D. of Rapid City to cover the cost of garbage collection for the 2025 year as authorized by by-law No. 2025-3.
- 3(7) THAT a rate of .650 mills on the dollar to provide for Newdale Hall Area Levy to be levied on the ratable property as set out in a letter from the Secretary of the Agricultural & Community District of Newdale dated March 22, 2025 and authorized by by-law No. 2020-1.
- 3(8) THAT a rate of .199 mills on the dollar on all ratable property to pay the debenture debt charges for the Rapid City fire truck as authorized in By-Law No. 2023-6.
- 3(9) THAT a rate of \$96.36 on Rapid City Local Improvement District #3 properties that did not pre-pay the levy to pay the debenture debt charges to hook up to the rural water pipeline as authorized in By-Law No. 2015-11.
- 3(10) THAT a rate of \$147.43 on Oak River Local Improvement District # 1 and 2 properties that did not prepay the levy to pay the debenture debt charges for the Oak River utility deficit as authorized in By-Law No. 2015-12.
- 3(11) THAT a rate of \$28.62 on Rapid City Local Improvement District #4 properties that did not pre-pay the levy to pay the debenture debt charges for the Rapid City water plant upgrades as authorized in By-Law No. 2021-1.

ALLOWANCE FOR TAX ASSETS

- 4(1) THAT the amounts levied by mill rate in excess of the estimated uncontrollable and controllable requirements of the Municipality be allocated as tax reserve provision in the amount of \$3,905.83.

COLLECTION OF TAXES

- 5(1) THAT all taxes and rates imposed and levied in the Rural Municipality of Oakview for the year 2025 shall be deemed to have been imposed and levied and to be due and collectable on the 31<sup>st</sup> day of October, A.D., 2025.
- 5(2) THAT A penalty of 1.25 % per month to be added to all unpaid taxes as of November 1st, 2025.

DONE AND PASSED by the Council of the Rural Municipality of Oakview in regular session assembled, this 22<sup>nd</sup> day of April A.D. 2025.

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REEVE

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CHIEF ADMINISTRATIVE OFFICER

Read a first time this 8<sup>th</sup> day of April, A.D. 2025.  
Read a second time this 22<sup>nd</sup> day of April, A.D. 2025.  
Read a third time this 22<sup>nd</sup> day of April, A.D. 2025.

THE FINANCIAL PLAN

RURAL MUNICIPALITY OF OAKVIEW

For the Year 2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of <u>OAK RIVER</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of <u>RAPID CITY</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of <u>OAK RIVER</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of <u>RAPID CITY</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>



GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF OAKVIEW

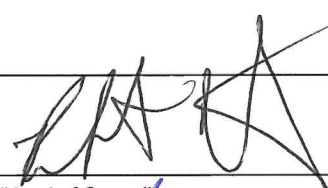

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	6,923,302.76	6,923,100.14	7,654,467.87	7,810,373.75
Total Grants in Lieu of Taxes - Page 8	23,718.48	23,718.19	25,370.73	25,250.73
Sub-total	6,947,021.24	6,946,818.33	7,679,838.60	7,835,624.48
School Requisitions (deduct) - Page 8	3,460,719.00	3,460,719.00	3,656,790.00	3,656,790.00
<b>Municipal Taxes and Grants in Lieu of Taxes</b>	<b>3,486,302.24</b>	<b>3,486,099.33</b>	<b>4,023,048.60</b>	<b>4,178,834.48</b>
Other Revenue - Page 2	2,138,904.44	1,698,907.37	1,117,940.02	829,541.00
Transfers from Accumulated Surplus & Reserves - Page 2	444,710.82	35,279.55	506,296.82	300,000.00
<b>Total Municipal Revenue</b>	<b>6,069,917.50</b>	<b>5,220,286.25</b>	<b>5,647,285.44</b>	<b>5,308,375.48</b>

EXPENDITURE

General Government Services	786,840.04	784,917.57	926,905.14	902,000.00
Protective Services	920,672.40	889,150.31	240,564.00	238,260.00
Transportation Services	2,301,577.00	1,866,886.83	2,548,358.21	2,412,000.00
Environmental Health Services	294,660.00	315,487.36	273,925.00	302,350.00
Public Health and Welfare Services	36,013.26	19,170.77	35,263.26	36,013.26
Environmental Development Services	60,148.00	50,888.00	64,762.80	65,000.00
Economic Development Services	128,028.00	123,404.43	135,528.00	135,000.00
Recreation and Cultural Services	168,350.00	148,921.06	205,225.00	183,675.00
Fiscal Services	895,351.94	372,494.59	1,062,206.21	824,616.22
Transfers - Deficit Recovery - Page 9 - To Reserves - Page 5	475,461.00	631,142.98	150,642.00	205,461.00
<b>Total Basic Expenditure</b>	<b>6,067,101.64</b>	<b>5,202,463.90</b>	<b>5,643,379.62</b>	<b>5,304,375.48</b>
Allowance For Tax Assets - Page 8	2,815.86	2,815.86	3,905.83	4,000.00
<b>Total Municipal Expenditure</b>	<b>6,069,917.50</b>	<b>5,205,279.76</b>	<b>5,647,285.45</b>	<b>5,308,375.48</b>
Net Operating Surplus (Deficit)	0.00	15,006.49	-0.00	0.00

Departmental Use Only	Adopted by Resolution of Council <i>2025-143</i>  <i>April 8</i> 2025	 (Head of Council)   (Chief Administrative Officer)
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**GENERAL OPERATING FUND  
BUDGETED OTHER REVENUE AND TRANSFERS**

RURAL MUNICIPALITY OF OAKVIEW

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>Other Revenue</b>					
Taxes Added		45,000.00	22,407.38	45,000.00	45,000.00
Tax Penalties		35,000.00	34,819.48	35,000.00	35,000.00
Licenses	- Animal				
	- Business				
	- Other _____				
Permits	- Building				
	- Other _____				
Fines					
Sales of Service	- General Government	5,270.00	5,325.15	5,270.00	5,270.00
	- Protective	20,000.00	25,933.27	25,000.00	25,000.00
	- Transportation	23,000.00	20,287.00	23,000.00	23,000.00
	- Environmental Health	15,000.00	14,632.07	15,000.00	15,000.00
	- Public Health and Welfare	5,000.00	11,215.00	7,500.00	7,500.00
	- Environmental Development	11,250.00	7,050.00	13,250.00	13,250.00
	- Economic Development				
	- Recreation and Culture	4,000.00	7,865.00	14,000.00	15,000.00
	- Other Land Sales	20,000.00	7,800.05	20,000.00	20,000.00
Sales of Goods					
Rentals		8,500.00	3,331.00	3,400.00	3,500.00
Trailer Park Rentals					
Trailer Park Fees / Grazing Leases		336.57	303.04	359.83	379.00
Concessions and Franchises					
Returns from Investments		30,000.00	30,011.89	30,000.00	30,000.00
Development and Dedication Fees					
<b>Unconditional Grants - Municipal Operating</b>					
	- Other _____				
	- Other _____				
Conditional Grants	- Federal Government	1,800.00	0.00	0.00	0.00
	- Federal - Gas Tax	95,461.00	45,321.00	90,642.00	90,642.00
	- Provincial Government	260,430.00	202,161.85	235,000.00	240,000.00
	- Municipal Government	20,000.00	18,000.00	0.00	
	- Other Provincial	1,406,604.00	1,146,128.73	499,960.00	206,000.00
	- Other MTCML	11,000.00	0.00	12,000.00	11,000.00
Other Income	Misc _____	59,252.87	23,921.92	43,558.19	44,000.00
	BACF & Western Financial	30,000.00	40,000.00	0.00	
	Loan Proceeds _____				
	Gain on Sale of TCA _____				
	MPI Insurance Proceeds	32,000.00	32,393.54	0.00	
<b>Total Other Revenue - Page 1</b>		2,138,904.44	1,698,907.37	1,117,940.02	829,541.00
Transfers From					
	- Accumulated Surplus	245,000.00	0.00	300,000.00	200,000.00
	- Reserves (Page 13)	199,710.82	35,279.55	206,296.82	100,000.00
<b>Total Transfers - Page 1</b>		444,710.82	35,279.55	506,296.82	300,000.00
<b>TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8</b>		2,583,615.26	1,734,186.92	1,624,236.84	1,129,541.00

**BUDGETED EXPENDITURE**  
**RURAL MUNICIPALITY OF OAKVIEW**  
For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	99,050.00	97,910.04	90,450.00	90,450.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	337,078.04	350,393.97	422,909.14	424,000.00
1215	Office	132,700.00	146,885.06	167,334.00	170,000.00
1216	Legal	10,000.00	9,857.51	23,000.00	23,000.00
1217	Audit	25,000.00	20,330.00	25,000.00	25,000.00
1218	Assessment	44,162.00	44,162.00	44,162.00	45,000.00
1240	Taxation	2,800.00	1,981.96	2,500.00	2,500.00
1300	Other General Government				
1310	Elections	1,250.00	783.91	1,250.00	1,250.00
1320	Conventions	35,700.00	36,564.66	44,200.00	44,200.00
1330	Damage Claims and Liability Insurance	65,500.00	52,755.41	40,500.00	45,000.00
1340	Intergovernmental Relations	1,600.00	44.68	1,600.00	1,600.00
1350	Grants - General	19,000.00	13,527.34	29,000.00	19,000.00
1360	Other General Government-Sundry	10,000.00	9,721.03	10,000.00	10,000.00
	Union Contract Services	3,000.00	0.00	25,000.00	1,000.00
1380	Organizational Review				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		786,840.04	784,917.57	926,905.14	902,000.00
1991	Recoveries (deduct) - Utility				
TOTAL GOVERNMENT SERVICES - TO PAGE 1		786,840.04	784,917.57	926,905.14	902,000.00
PROTECTIVE SERVICES					
2100	Police				
2400	Fire	171,365.00	163,479.72	205,305.00	206,000.00
2500	Emergency Measures				
2510	Emergency Measures Organization	733,103.00	709,881.45	18,310.00	15,310.00
2520	Flood Control				
2540	Ambulance Services				
2550	Other	7,954.40	7,954.40	8,199.00	8,200.00
2600	Other Protection				
2621	Building Inspection	1,000.00	0.00	1,000.00	1,000.00
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety - COR	4,000.00	4,015.29	4,000.00	4,000.00
2630	License Inspection				
2640	Animal and Pest Control	2,000.00	3,069.45	2,500.00	2,500.00
2650	Other - Traffic Services				
	Other _Property Standards	1,250.00	750.00	1,250.00	1,250.00
TOTAL PROTECTIVE SERVICES - TO PAGE 1		920,672.40	889,150.31	240,564.00	238,260.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	579,847.00	556,729.46	650,653.21	655,000.00
32302	- Equipment Fuel	215,000.00	171,061.81	206,500.00	210,000.00
32303	- Equipment Repairs and Maintenance	101,000.00	87,557.14	143,300.00	145,000.00
32304	- Equipment Insurance and Registration	36,000.00	43,701.61	50,000.00	50,000.00
32305	- Workshop and Yard Operations	65,080.00	60,640.82	78,255.00	78,000.00
	- _____				
	- _____				
Road Construction and Maintenance					
32311	- Labour	158,000.00	78,242.37	158,000.00	158,000.00
32312	- Materials				
32313	Contract	200,000.00	106,398.43	200,000.00	200,000.00
	Dust Control	27,000.00	19,657.93	27,000.00	27,000.00
Transportation Services Sub-Total Forward to Page 4		1,381,927.00	1,123,989.57	1,513,708.21	1,523,000.00



BUDGETED EXPENDITURE  
RURAL MUNICIPALITY OF OAKVIEW  
For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		1,381,927.00	1,123,989.57	1,513,708.21	1,523,000.00
32330	Sidewalks and Boulevards				
32340	Ditches and Road Drainage	200,000.00	94,842.70	180,000.00	200,000.00
32350	Rapid City Street Drainage				
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour	0.00		20,000.00	0.00
32372	- Materials				
32373	- Rentals				
	- _____				
32400	Bridges	20,000.00	1,385.33	25,000.00	20,000.00
32500	Street Lighting	13,500.00	11,608.51	13,500.00	13,500.00
32600	Traffic Services	681,000.00	630,526.75	791,000.00	650,000.00
32700	Parking				
32900	Other Road Transport - Signs	5,150.00	4,533.97	5,150.00	5,500.00
	Airport				
	Other Transportation Services				
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		2,301,577.00	1,866,886.83	2,548,358.21	2,412,000.00
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection	20,450.00	20,450.00	21,510.00	26,450.00
4330	Nuisance Grounds	221,310.00	253,565.55	202,015.00	223,000.00
Other Environmental Health					
4480	Municipal Wells	15,400.00	8,411.07	15,400.00	15,400.00
4490	Public Rest Rooms				
	Other ____Recycling_____	37,500.00	33,060.74	35,000.00	37,500.00
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		294,660.00	315,487.36	273,925.00	302,350.00
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries	28,450.00	12,477.85	27,700.00	28,450.00
5186	Other _____				
	_____				
Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care	1,300.00	429.66	1,300.00	1,300.00
	Other _____				
Social Assistance					
5420	Social Assistance	6,263.26	6,263.26	6,263.26	6,263.26
	Other _____				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		36,013.26	19,170.77	35,263.26	36,013.26
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	58,148.00	50,808.00	62,762.80	63,000.00
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation	2,000.00	80.00	2,000.00	2,000.00
6241	Urban Area Weed Control				
	Grant				
	Other _____				
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		60,148.00	50,888.00	64,762.80	65,000.00

**BUDGETED EXPENDITURE**  
**RURAL MUNICIPALITY OF OAKVIEW**

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>ECONOMIC DEVELOPMENT SERVICES</b>					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests	4,000.00	8,320.00	8,000.00	8,000.00
7122	Protective Inspections				
7123	Rural Area Weed Control	69,778.00	64,157.92	69,778.00	70,000.00
7124	Drainage of Land				
7125	Veterinary Services	10,000.00	10,371.47	12,000.00	12,000.00
7130	Water Resources and Conservation	39,250.00	39,249.91	39,250.00	40,000.00
	Grants				
7200	Regional Development	1,000.00	160.00	1,000.00	1,000.00
7300	Industrial Development				
7400	Other Economic Development				
7410	Tourism				
7420	Public Reception	4,000.00	1,145.13	5,500.00	4,000.00
<b>TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1</b>		<b>128,028.00</b>	<b>123,404.43</b>	<b>135,528.00</b>	<b>135,000.00</b>

<b>RECREATION AND CULTURAL SERVICES</b>					
8110	Recreation	6,400.00	4,196.41	6,400.00	6,500.00
8120	Community Centers and Halls	13,000.00	14,089.43	44,000.00	45,000.00
8130	Beaches	8,000.00	8,737.46	14,000.00	9,000.00
8140	Golf Courses	25,000.00	6,340.08	26,000.00	5,000.00
8150	Skating Rinks and Arenas	74,700.00	77,380.80	71,700.00	75,000.00
8180	Parks and Playgrounds	1,500.00	1,318.94	1,500.00	1,500.00
8190	Other Recreational Facilities				
	Grants - MDSA Rec Centre				
	Rapid City Reservoir				
8240	Museums	6,150.00	4,380.21	6,375.00	6,375.00
8250	Libraries	31,300.00	30,812.32	32,950.00	33,000.00
8280	Other Cultural Facilities				
	Oak River Municipal Hall	2,300.00	1,665.41	2,300.00	2,300.00
<b>TOTAL RECREATION &amp; CULTURAL SERVICES - TO PAGE 1</b>		<b>168,350.00</b>	<b>148,921.06</b>	<b>205,225.00</b>	<b>183,675.00</b>

FISCAL SERVICES		
9111	L.U.D. of Oak River	-- Page 7
9112	L.U.D. of Rapid City	-- Page 7
9113	L.U.D. of _____	-- Page 7
9114	L.U.D. of _____	-- Page 7
9320	Transfer to Capital - Page 13	
9330	Transfer to Utility - Page 6	
9410	Debenture Debt Charges - Page 11	
9420	Other Long-term debt charges	
9430	Tax discount and short-term loan interest	
9440	Newdale Hall Levy	
	Other Fiscal Services	

32,258.10	33,258.10	33,258.10	30,000.00
131,411.89	131,411.89	131,411.89	132,000.00
619,918.00	96,060.65	784,920.00	550,000.00
42,856.33	42,856.33	42,856.33	42,856.33
61,716.00	61,716.00	61,716.00	61,716.00
0.00		0.00	0.00
7,191.62	7,191.62	8,043.89	8,043.89

TOTAL FISCAL SERVICES - TO PAGE 1			
895,351.94	372,494.59	1,062,206.21	824,616.22

TRANSFERS				
9900	General Reserve		147,821.98	
9910	Specific-Purpose Reserves:			
9911	- Equipment Replacement	300,000.00	300,000.00	0.00
9912	- Landfill Reserve	60,000.00	60,000.00	10,000.00
9913	- Gas Tax	95,461.00	45,321.00	90,642.00
	- Road Reserve			50,000.00
	- Recreation Reserve		58,000.00	0.00
	- Fire Reserve	20,000.00	20,000.00	0.00
	- Fire Reserve			
TOTAL TRANSFERS - TO PAGE 1		475,461.00	631,142.98	150,642.00
				205,461.00

UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF OAKVIEW

For the Year 2025

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	51,000.00	52,880.80	53,000.00	50,000.00
	- Residential				
	- Commercial	12,000.00	14,672.31	15,000.00	13,000.00
	- Municipal	11,000.00	4,824.43	6,000.00	11,000.00
	- Rural	29,000.00	30,513.23	31,000.00	28,000.00
	- Bulk	14,000.00	11,394.90	14,000.00	13,000.00
310	SEWER SERVICE CHARGES	12,500.00	11,854.46	12,500.00	13,000.00
	- Residential				
	- Commercial	3,000.00	2,921.14	3,000.00	3,000.00
	- Municipal Sewer Sales	1,500.00	1,224.08	1,500.00	3,000.00
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	134,000.00	130,285.35	136,000.00	134,000.00
330	Penalties	1,500.00	1,028.74	1,500.00	1,499.06
340	Hydrant Rentals	600.00	600.00	600.00	600.00
350	Installation Service / FOB Sales	300.00	65.00	300.00	300.00
360	Misc / Interest Revenue	5,000.00	5,005.49	5,000.00	1,500.00
370	Provincial Grants	0.00	1,632.78	0.00	0.00
380	Other Revenue	0.00	0.00	0.00	0.00
390	Transfer from Revenue Fund - Page 5	15,627.58	15,626.64	15,626.64	15,327.58
396	Transfer from Reserves - Utility - Page 13	0.00	0.00	0.00	0.00
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	157,027.58	154,244.00	159,026.64	153,226.64

EXPENDITURE

410	WATER SUPPLY				
411	Administration	17,520.00	9,647.19	16,650.00	17,000.00
412	Customer Billings and Collections	500.00	82.12	500.00	500.00
413	Purification and Treatment	39,000.00	38,196.67	41,000.00	33,000.00
414	Water Purchases				
415	Service of Supply	5,000.00	9,389.59	11,000.00	5,000.00
416	Transmissions and Distribution	8,500.00	5,397.92	7,500.00	6,600.00
417	Other Water Supply Costs	3,000.00	4,499.21	4,600.00	3,000.00
418	Water Operator	18,510.00	18,140.67	22,050.00	45,000.00
	TOTAL	92,030.00	85,353.37	103,300.00	110,100.00
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration	0.00	0.00	0.00	0.00
422	Sewage Collection System	2,400.00	1,386.50	2,600.00	2,500.00
423	Sewage Lift Station	10,950.00	4,547.78	10,000.00	12,000.00
424	Sewage Treatment and Disposal	0.00	0.00	0.00	
425	Other Sewage Collection and Disposal Costs	1,500.00	1,198.53	1,500.00	1,500.00
426	Connections - Net Loss				
	TOTAL	14,850.00	7,132.81	14,100.00	16,000.00
430	TRANSFER TO CAPITAL - Page 13	24,520.94	24,384.09	16,000.00	0.00
450	DEBENTURE DEBT CHARGES - Page 12	15,626.64	15,626.64	15,626.64	15,626.64
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9				
473	Transfer to Utility Reserve	10,000.00	10,000.00	10,000.00	11,500.00
474	Transfer to _____ Reserve				
	TOTAL	10,000.00	10,000.00	10,000.00	11,500.00
	TOTAL EXPENDITURE	157,027.58	142,496.91	159,026.64	153,226.64
	NET OPERATING SURPLUS (DEFICIT)	-0.00	11,747.09	0.00	-0.00

UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF OAKVIEW

For the Year 2025

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	215,000.00	218,524.65	217,500.00	215,000.00
	- Residential				
	- Commercial and Bulk				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES	22,000.00	18,600.94	19,000.00	22,000.00
	- Residential	15,000.00	14,390.31	15,000.00	15,000.00
	- Service Charge				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	252,000.00	251,515.90	251,500.00	252,000.00
330	Penalties	4,895.00	4,296.09	4,780.00	4,895.00
340	Hydrant Rentals	570.00	570.00	570.00	570.00
350	Installation Service	1,000.00	1,000.00	1,000.00	1,000.00
360	Misc / Interest Revenue	2,000.00	1,752.09	1,800.00	2,000.00
370	Provincial Grants	4,800,000.00	2,363,414.67	2,997,747.00	
380	Other Grants - MWSB		9,822.76		
390	Transfer from Revenue Fund - Page 5	27,229.69	27,229.69	27,229.69	27,229.69
396	Transfer from Reserves - Utility - Page 13				
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	5,087,694.69	2,659,601.20	3,284,626.69	287,694.69

EXPENDITURE

410	WATER SUPPLY	15,650.00	15,164.33	15,812.30	15,650.00
411	Administration	1,000.00	809.32	1,000.00	1,000.00
412	Customer Billings and Collections	7,000.00	5,602.46	7,000.00	7,000.00
413	Purification and Treatment	160,000.00	165,638.99	120,000.00	160,000.00
414	Water Purchases	20,000.00	13,134.38	20,000.00	20,000.00
415	Service of Supply	4,500.00	2,669.78	4,500.00	4,500.00
416	Transmissions and Distribution	3,000.00	3,820.14	7,500.00	3,000.00
417	Other Water Supply Costs	32,715.00	31,975.27	36,237.70	32,715.00
418	Other Operator Wages	243,865.00	238,814.67	212,050.00	243,865.00
	TOTAL				
420	SEWAGE COLLECTION AND DISPOSAL	0.00	0.00	0.00	
421	Administration	3,800.00	2,693.59	3,800.00	3,800.00
422	Sewage Collection System	9,800.00	6,309.58	9,800.00	9,800.00
423	Sewage Lift Station	0.00	0.00	0.00	
424	Sewage Treatment and Disposal	3,000.00	9,023.63	11,000.00	3,000.00
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss	16,600.00	18,026.80	24,600.00	16,600.00
	TOTAL				
430	TRANSFER TO CAPITAL - Page 13	4,800,000.00	2,636,294.96	3,020,747.00	0.00
450	DEBENTURE DEBT CHARGES - Page 12	27,229.69	27,229.69	27,229.69	27,229.69
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9				
473	Transfer to Utility Reserve				
474	Transfer to _____ Reserve	0.00	0.00	0.00	0.00
	TOTAL				
	TOTAL EXPENDITURE	5,087,694.69	2,920,366.12	3,284,626.69	287,694.69
	NET OPERATING SURPLUS (DEFICIT)	0.00	-260,764.92	0.00	0.00



BUDGETED REVENUE AND EXPENDITURE

L.U.D. of Oak River

For the Year 2025

EXPENDITURE




	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)	1,200.00	1,200.00	1,200.00	1,200.00
Transportation Services				
Roads and Streets	20,790.00	17,976.00	23,503.09	25,000.00
Sidewalks and Boulevards	7,000.00	4,076.52	7,000.00	7,000.00
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal	1,200.00	1,200.00	1,200.00	1,200.00
Street Lighting	3,700.00	3,438.45	3,700.00	3,800.00
Gravel	1,500.00	0.00	1,500.00	1,500.00
Total Transportation Services	34,190.00	26,690.97	36,903.09	38,500.00
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
Total Environmental Health Services	0.00	0.00	0.00	0.00
Other Protection				
Property Standars	2,000.00	1,277.76	2,000.00	2,500.00
Animal & Pest Control	500.00	170.00	500.00	1,000.00
Total Other Protection	2,500.00	1,447.76	2,500.00	3,500.00
Recreation and Cultural Services				
Public Parks	2,500.00	1,741.28	2,500.00	2,500.00
Transfers				
Deficit Recovery				
Transfer to Capital	4,000.00	3,000.00	2,000.00	3,000.00
To Reserves				
Total Transfers	4,000.00	3,000.00	2,000.00	3,000.00
Total Operating Expenditure	44,390.00	34,080.01	45,103.09	48,700.00

REVENUE

Previous Years' Surplus	8,631.90	0.00	9,344.99	
L.U.D. Revenues	2,500.00	1,535.00	2,500.00	2,500.00
Snow Clearing				
Miscellaneous Revenue				
Amount required from Taxation - Page 5 and Page 8	33,258.10		33,258.10	46,200.00
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)		33,258.10		
Total Operating Revenue	44,390.00	34,793.10	45,103.09	48,700.00
Net Operating Surplus (Deficit)	0.00	713.09	0.00	0.00

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation	33,258.10	33,258.10
Assessment (Taxable and Grant-in-Lieu)	2,697,890.00	2,809,730.00
Mill Rate	12.327	11.837

L.U.D.	MUNICIPALITY
 Chairperson	 Reeve
	 Chief Administrative Officer



BUDGETED REVENUE AND EXPENDITURE

L.U.D. of Rapid City

For the Year 2025

EXPENDITURE

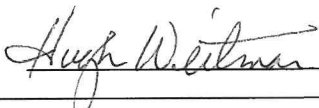


	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)	5,400.00	4,611.29	5,400.00	5,400.00
Transportation Services				
Roads and Streets	46,845.00	40,247.34	57,305.00	58,000.00
Sidewalks and Boulevards	18,000.00	1,835.10	18,000.00	18,000.00
Ditches and Road Drainage	20,000.00	2,610.00	20,000.00	25,000.00
Street Cleaning				
Snow and Ice Removal	5,000.00	3,437.00	5,000.00	4,000.00
Street Lighting	5,000.00	4,226.38	5,000.00	5,000.00
Traffic Services	3,400.00	0.00	3,400.00	3,400.00
Total Transportation Services	98,245.00	52,355.82	108,705.00	113,400.00
Environmental Health Services				
Garbage Collection	17,000.00	14,940.79	17,000.00	17,000.00
Recycling Collection	17,000.00	15,053.25	17,000.00	17,000.00
Total Environmental Health Services	34,000.00	29,994.04	34,000.00	34,000.00
Other Protection				
Property Standards	7,000.00	3,766.82	7,000.00	5,000.00
Other Animal & Pest Control	1,000.00	500.00	1,000.00	1,000.00
Total Other Protection	8,000.00	4,266.82	8,000.00	6,000.00
Recreation and Cultural Services				
Parks & Playgrounds	20,000.00	19,085.24	30,638.67	10,000.00
Transfers				
Deficit Recovery				
Transfer to Capital				
To Reserves				
Total Transfers	0.00	0.00	0.00	0.00
Total Operating Expenditure	165,645.00	110,313.21	186,743.67	168,800.00

REVENUE

Previous Years' Surplus	34,233.11		55,331.78	
L.U.D. Revenues				
Amount required from Taxation - Page 5 and Page 8	131,411.89		131,411.89	168,800.00
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)		131,411.89		
Total Operating Revenue	165,645.00	131,411.89	186,743.67	168,800.00
Net Operating Surplus (Deficit)	-	21,098.68	0.00	0.00

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation	131,411.89	131,411.89
Assessment (Taxable and Grant-in-Lieu)	16,476,770.00	16,494,250.00
Mill Rate	7.976	7.9672

L.U.D.	MUNICIPALITY
 Chairperson	 Reeve
	 Chief Administrative Officer

CALCULATION OF TAX LEVIES  
RURAL MUNICIPALITY OF OAKVIEW

For the Year 2025

Education (Requisition) Taxes:	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education Support Levy (ESL)	88,105,640.00		608,480.00	88,714,120.00	631,378.00	0.39	631,378.39	7.117	627,047.84	4,330.55		631,378.39
Park West School Division # 38	29,422,400.00		570.00	29,422,970.00	233,406.00	6.42	233,412.42	7.933	233,407.90	4.52		233,412.42
Rolling River School Division # 39	281,206,160.00	16,980.00	882,410.00	282,105,550.00	2,792,006.00	838.95	2,792,844.95	9.900	2,783,940.98	8,735.86	168.10	2,792,844.95
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
Total Education Taxes	398,734,200.00	16,980.00	1,491,460.00	400,242,640.00	3,656,790.00	845.76	3,657,635.76		3,644,396.72	13,070.93	168.10	3,657,635.76

Page 1

Municipal Taxes: Local Urban Districts	Assessments				Expenditures			Mill Rate Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
L.U.D. Oak River	2,809,650.00		80.00	2,809,730.00	33,258.10	0.67	33,258.77	11.837	33,257.83	0.95		33,258.77
L.U.D. Rapid City	16,196,620.00		297,630.00	16,494,250.00	131,411.89	1.10	131,412.99	7.9672	129,041.71	2,371.28		131,412.99
L.U.D.				0.00			0.00					0.00

Debenture Debt Charges

				0.00		0.00	0.00		0.00	0.00	0.00	0.00
No.2015-11(R.C. Waterline)(2029)	221@96.36			0.00	21,295.56		21,295.56		21,006.48	289.08		21,295.56
No. 2015-12(O.R.S/W Deficit)(2034)	106@147.43			0.00	15,627.58		15,627.58		15,627.58			15,627.58
No. 2021-1(R.C. Waterplant)(2035)	203@28.62			0.00	5,809.86		5,809.86		5,752.62	57.24		5,809.86
No. 2023-6 (RC Fire Truck)(2028)	310,688,430.00		882,980.00	311,571,410.00	61,716.00	286.71	62,002.71	0.199	61,827.00	175.71		62,002.71
						0.00	0.00		0.00	0.00		0.00
				0.00			0.00					0.00

Special Services Levies

No 2020-1 Newdale Hall Levy (2029)	12,375,220.00			12,375,220.00	8,043.89	0.00	8,043.89	0.650	8,043.89	0.00	0.00	8,043.89
No 2020-2 OR Garbage Pick-up	2025 - 2029	86@\$120.		0.00	10,320.00		10,320.00		10,320.00			10,320.00
No 2020-3 RC Garbage Pick-up	2025 - 2029	230@\$120		0.00	27,600.00		27,600.00		27,120.00	480.00		27,600.00
				0.00			0.00					0.00

Deficit Recovery

General				0.00			0.00					0.00
Utility				0.00			0.00					0.00

Reserve Funds

General Reserve				0.00			0.00					0.00
Machinery Replacement				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00

General Municipal

Rural Area	291,694,120.00		585,270.00	292,279,390.00	1,898,628.00	1,188.03	1,899,816.04	6.500	1,896,011.78	3,804.26		1,899,816.04
At Large	310,700,390.00		882,980.00	311,583,370.00	1,805,600.00	1,583.55	1,807,183.55	5.800	1,802,062.26	5,121.28	0.00	1,807,183.55
Business Tax, Fees				0.00	516.00		516.00				516.00	516.00
Other Revenue and Transfers					1,623,552.74		1,623,552.74				1,623,552.74	1,623,552.74
Total Municipal					5,643,379.62	3,060.07	5,646,439.69		4,010,071.15	12,299.80	1,624,068.74	5,646,439.69

Total (Education + Municipal) Taxes

	9,300,169.62		3,905.83	9,304,075.44					7,654,467.87	25,370.73	1,624,236.84	9,304,075.44
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Page 1

Page 1

Page 1,9

Page 2

\* Added to Total Tax Levy on page 1





RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS

RURAL MUNICIPALITY OF OAKVIEW

For the Year 2025

Part 1 - Analysis of Expenditures Benefitting Rural Area			
Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rural Area only
	Transportation Services	2,548,358.21	1,716,450.00
	- Wages & Benefits 454,000.00		
	- Equipment Fuel 148,000.00		
	- R&M 143,300.00		
	- Insurance 35,000.00		
	- Workshop & Yard Operations 40,150.00		
	Road Construction & Maintenance		
	- Labour 100,000.00		
	- Dust Control 13,000.00		
	- Bridges & Culverts 20,000.00		
	- Traffic Services 671,000.00		
	- Signs 2,000.00		
	- Ditches & Road Drainage 90,000.00		
	Environmental Health Services - Municipal Wells	273,925.00	15,400.00
	Economic Development Services - Rural Weed Control	135,528.00	69,778.00
	Transfers To Capital - Grader	300,000.00	150,000.00
Total - Part 2			1,951,628.00

Part 2 - Calculation of Rural and At large Requirements				
	Required Expenditures			Totals
		Rural	At Large	
Total Basic Expenditures		1,951,628.00		1,951,628.00
Less: Other Revenue Allocated				0.00
Nominal Surplus Allocation		53,000.00		53,000.00
Other Allocations				0.00
Sub-Totals	0.00	1,898,628.00	0.00	1,898,628.00
Less: Required Expenditures				0.00
General Municipal	0.00	1,898,628.00	0.00	1,898,628.00
Requirements		Page 8	Page 8	

## For the Year 2025

[illegible]

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Frt / Parcel	Raised by Other Revenue	Raised by Mill Rate
All	274,565,750.00		802,250	275,368,000	61,716.00			61,716.00
				0				
				0				





CAPITAL BUDGET  
(current year)  
RURAL MUNICIPALITY OF OAKVIEW

For the Year 2025

Part 1 - CAPITAL EXPENDITURES

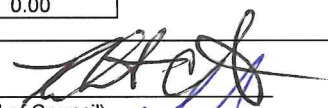
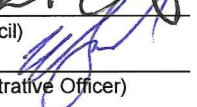
Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
Municipal Wells (Basswood & RC)	80,000.00			80,000.00	
Rapid City plant Upgrade/Watermains replace/meters	5,834,554.00		2,997,747.00		2,836,807.00
R C utility -Lagoon land/Lift Station	45,000.00			45,000.00	
Rideon Mower / Diesel Tanks	50,000.00			50,000.00	
Carwash Pump	12,000.00	12,000.00			
Digital Signs	14,000.00	14,000.00			
Desk - RC Office	2,500.00			2,500.00	
Playground Upgrades (RC)	116,420.00	116,420.00			
Grader Purchase	330,000.00	330,000.00			
PW Truck x 1	40,000.00			40,000.00	
Transfer Station - Rapid City	181,000.00			181,000.00	
OR utility - lift station/water meter replacemen	40,000.00			40,000.00	
OR Fire - 2 x SCBA	25,000.00			25,000.00	
Municipal Shops	1,120,000.00			700,000.00	420,000.00
Road 75N	475,000.00	237,500.00		237,500.00	
Land Purchase	750,000.00				750,000.00
Oak River Fire Hall	75,000.00	75,000.00			
	9,190,474.00				
	TOTAL	784,920.00			
		Page 5	2,997,747.00		
			Page 6	1,401,000.00	
				Part 2	4,006,807.00

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
Office Equipment Reserve		2,500.00			20,305.65
General Reserve	51,384.00	80,000.00			566,319.17
Machinery Reserve		90,000.00			181,500.75
Building Reserve - Mun Shed design/prep		700,000.00			758,359.41
OR Fire Reserve		25,000.00			41,761.34
Road Reserve		237,500.00			670,370.51
Gas Tax Reserve		181,000.00			385,310.03
Recreation Reserve	118,912.82				166,629.52
MPP Reserve		14,438.00			14,438.75
RC Fire Reserve	16,000.00				25,045.33
RC Development Fund					73,603.04
Bridge Reserve	20,000.00				100,745.71
Oak River Utility Reserve				40,000.00	294,972.57
Rapid City Utility Reserve				30,562.00	55,339.86
	206,296.82				
	Page 2	1,330,438.00			
		Part 1	0.00		
			Page 6	70,562.00	
				Part 1	

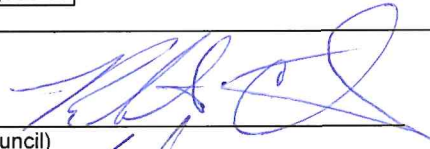
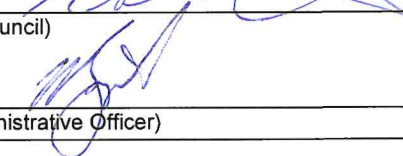
PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Term	Amount
Purchase of land for gravel	750,000.00			2026-2035	104,940
Rapid City waterlines/water plant	2,836,807.00			2025-2044	276,156
Municipal Shop	420,000.00			2025-2039	69,043
TOTAL - Part 1	4,006,807.00	0.00	0.00		

Departmental Use Only	Adopted by Resolution of Council 2025-143  APRIL 8 2025	 (Head of Council)  (Chief Administrative Officer)
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**FIVE YEAR CAPITAL EXPENDITURE PROGRAM  
RURAL MUNICIPALITY OF OAKVIEW**

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS			
	2026	2027	2028	2029	2030	Total	Operating	Reserves	Borrowing	Other
						0.00				
Motor Graders	360,000.00	360,000.00	400,000.00	400,000.00	400,000.00	1,920,000.00	1,920,000.00			
V Plow	30,000.00					30,000.00		30,000.00		
						0.00				
						0.00				
Rapid City Lot Development				25,000.00	25,000.00	50,000.00	50,000.00			
Municipal Office Computers				25,000.00		25,000.00		25,000.00		
Pick-up Trucks		65,000.00		65,000.00		130,000.00	130,000.00			
						0.00				
Loader				200,000.00		200,000.00		200,000.00		
Kubota Mower - Replace one a year	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	125,000.00	125,000.00			
Roadside Mower				80,000.00		80,000.00		80,000.00		
Roadside Mower	80,000.00					80,000.00		80,000.00		
Tractor	200,000.00			200,000.00		400,000.00		400,000.00		
Skidsteer						0.00				
Snowblower - Tractor Attachment	10,000.00					10,000.00	10,000.00			
Municipal Well Upgrade	40,000.00			40,000.00		80,000.00	80,000.00			
						0.00				
						0.00				
						0.00				
Rapid City Main Street Paving		100,000.00				100,000.00		100,000.00		
Rapid City Sewage Lagoon			3,000,000.00			3,000,000.00			1,000,000.00	2,000,000.00
						0.00				
Oak River Sewage Lagoon	80,000.00					80,000.00		20,000.00		60,000.00
	825,000.00	550,000.00	3,425,000.00	1,060,000.00	450,000.00	6,310,000.00	2,315,000.00	935,000.00	1,000,000.00	2,060,000.00
<b>SOURCE OF FUNDS - ANNUAL</b>	<b>TOTAL</b>									
OPERATING	435,000.00	450,000.00	425,000.00	555,000.00	450,000.00	2,315,000.00				
RESERVES	330,000.00	100,000.00		505,000.00		935,000.00				
BORROWING			1,000,000.00			1,000,000.00				
OTHER	60,000.00		2,000,000.00			2,060,000.00				
<b>TOTAL</b>	<b>825,000.00</b>	<b>550,000.00</b>	<b>3,425,000.00</b>	<b>1,060,000.00</b>	<b>450,000.00</b>	<b>6,310,000.00</b>				

Departmental Use Only	Adopted by Resolution of Council	
	<div>2025-143</div> <div>APRIL 8 2025</div>	
	<div>             (Head of Council)         </div> <div>             (Chief Administrative Officer)         </div>	